

Contact Name: *Jan Debnam*
Tel No: *023 8028 5588*
E-mail: *jan.debnam@nfdc.gov.uk*
Date: *21 March 2014*

NOTIFICATION OF PORTFOLIO HOLDER DECISION

On 20 March 2014, Cllr Vickers, the Planning and Transportation Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY FRIDAY 28 MARCH 2014**.

Details of the documents the Portfolio Holder considered are attached.

DECISION:

That a project to improve the Lloyd Recreation Ground at Marchwood be added to the "A" list of projects to be funded from S106 Developer's Contributions, and that £15,500 be allocated to the project to allow it to be implemented in 2013/14. Full details of the improvements were set out in the report considered by the Portfolio Holder.

REASON(S):

As set out in the report considered by the Portfolio Holder.

ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

As set out in the report considered by the Portfolio Holder.

CONFLICTS OF INTEREST DECLARED:

None

For Further Information Please Contact:

Dean Brunton
Planning Policy Officer
Policy and Plans Team
Tel: 023 8028 5588
E mail: dean.brunton@nfdc.gov.uk

Neil Williamson
Environmental Design Manager
Tel: 023 8028 5588
E mail: neil.williamson@nfdc.gov.uk

**ALLOCATION OF OPEN SPACE DEVELOPERS' CONTRIBUTIONS:
Marchwood MUGA at Lloyds Recreation Ground**

1 INTRODUCTION

- 1.1 New Forest District Council, through its planning development control powers, collects contributions (through a Section 106 agreement) to mitigate the impacts of new developments on existing communities in the areas where it is responsible for town planning.
- 1.2 In May 2012 the Council approved a new process for the allocation and spending of developers' contributions for inclusion in the Council's capital programme. In February 2014 Cabinet approved a number of projects for which developer contributions could be used. The agreed projects were set out in two lists as follows:
- (a) Fully developed projects for inclusion in 14/15 programme;
 - (b) Category B contained two types of projects:
 - Projects that need to be developed further to determine costs/scope.
 - Projects where insufficient funding currently exists but should be ready if a additional funding is made available;
- 1.3 The February Cabinet report authorised the Portfolio Holder for Planning and Transportation to make such amendments as he deems appropriate to the approved project lists and included within the 2014/15 budget.
- 1.4 At the time of the cabinet paper, further consultation was required with Marchwood Parish Council to identify areas for spending developer contributions. This work has now happened and this report seeks to approve a new project within the Marchwood Parish for which immediate approval is required in order to implement the scheme.

2 POLICY FRAMEWORK

- 2.1 All the projects which are the subject of this report benefit a wide sector of the community and respond positively to Core Strategy policies:
- CS2 Design Quality (high quality environmental design that respects the local context);
 - CS3 Safe and Healthy Communities (safe and well structured open space);
 - CS7 Open Space Sport and Recreation (creating and enhancing high quality public spaces that are fit for purpose).

3 PROJECT PROPOSALS

- 3.1 On 29 October 2013 approval was given to release £19,450 to install a 3G sports surface at the Lloyds Recreation Ground. These works have been implemented, however, the Parish Council have requested a further £15,500 is released to allow for the further works to the area including to make it a state of the art facility with new kick boards, goals and fencing.

3.2 These additional works have been priced as part of the installation of the 3G sports surface and this presents the Council with cost savings by carrying out the work now under the same contract rather than retendering. The full tender price is attached to this report at Appendix A.

3.3 The courts are available for anyone to hire and will provide a valuable modern new facility for Marchwood.

4 FINANCIAL IMPLICATIONS

4.1 By approving these projects it will enable the monies to be spent in the financial year 2013/14 and assist in delivering the implementation programme and spend the currently held developer contribution monies on suitable projects.

5 CONSULTATION INPUT

5.1 In respect of the proposed allocations, the projects were discussed at a series of informal member meetings held October 2013, so local members have already indicated their support for the allocation of resources to these projects.

6 ENVIRONMENTAL IMPLICATIONS

6.1 Delivery of these open space schemes will bring a range of environmental benefits, including community safety, aesthetic, biodiversity and sustainability.

7 CRIME AND DISORDER IMPLICATIONS

7.1 No project-specific implications, but open space provision and enhancement tailored to local community needs in general tends to reduce crime and anti-social behaviour.

8 EQUALITY AND DIVERSITY IMPLICATIONS

8.1 Good community engagement as part of the design and feasibility process will help ensure that schemes respond to the needs of the whole community rather than narrow sectors.

9 ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

9.1 Not approving this allocation at this time would slow down the implementation of the open space programme and the expenditure of funds held for the specific purpose of delivering much-needed open space provision across the district.

10 RECOMMENDATIONS

10.1 **It is RECOMMENDED that a new open space project is added to the (a) list for kicks boards and goals to enhance the facilities at Lloyds Recreation Ground with an allocation of £15,500 to enable the implementation of the improvements in 2013/14.**

11 PORTFOLIO HOLDER DECISION

I have agreed to the recommendations of this report.

Signed: CLLR F P VICKERS
.....

Date: 20 MARCH 2014
.....

<p>For further information contact:</p> <p>Dean Brunton Planning Policy Officer Policy and Plans Team Tel: 023 8028 5588 E mail: dean.brunton@nfdc.gov.uk</p> <p>or</p> <p>Neil Williamson Environmental Design Manager Tel: 023 8028 5588 E mail: neil.williamson@nfdc.gov.uk</p>	<p>Background Papers:</p> <p>16 January 2013 Cabinet Paper "Allocation of developer contributions" http://www.newforest.gov.uk/committedocs/cab/CDR08046.pdf</p>
---	--



FAO: Colette Cookeram, Deputy Clerk to the Council, Marchwood Parish Council, Marchwood Village Hall, Marchwood, SO40 4SX
 Site: Lloyd Recreation Ground, Marchwood
 Project type: Resurface existing tarmac MUGA with new 3G surface. MUGA dims: 36.2m x 18.6m
 Pricing type: Detailed Budget
 Outline Scope of Works: Undertake works to resurface the existing MUGA using 3G Turf

Date Submitted:
29/11/2013

Undertake works to resurface the existing macadam tennis court and install a new 3G
 We have not included for a MCD
 We have assumed good access will be available for construction plant

Item	Works Description	Costs
1	Preliminary Items: CDM, Health & Safety, Welfare, Insurances, Setting Out, Surveying, Works Foreman, Transport, etc.	£ 943.63
2	Drainage: Improve drainage by introducing drainage holes across the MUGA surface at uniform centres and backfilling with drainage aggregate. Survey and clean existing drainage system	£ 668.01
3	MUGA Base: Power clean the existing surface to remove debris and debris build up. This will improve the overall performance long term of the drainage, in conjunction with newly introduced drainage holes.	£ 324.75
4	3G Turf: We have allowed for the supply and installation of a new 60mm 3G Turf to be laid to a single court. We have included permanent line markings for 1no. 5-a-side football pitch. 3G turf infill materials supplied and installed in strict accordance with the manufacturers guidelines.	£20,588.11
5	Pitch Fence: Supply and install 3.0m high fencing comprising 18mm WISA board panel mounted on 2nr RSA rear support rails and flanges to posts with 1.8m high 3.55/3.00mm roll form weld mesh above clipped to HT line wires with stainless steel clips. Supply and install 1.2m wide x 2.1m high single leaf gate with intel panel above to 3m high fencing. Take off 28nr existing rebound boards and dispose of from site and replace with 28nr Birch Plywood boards (brown) 18mm thick.	£12,432.23
Contract Sum =		<u>34,956.71</u>

Options

Macadam: Were the existing base levels and integrity unsuitable to lay the 3G Turf directly over, we would lay a new surface course of macadam over the court. This would attract additional cost in the sum of

£17,967.60